

Appendix 1 : Interventions at risk for 2022/23

		Spend Profile	
		2022-23	
Eligible Intervention Number e.g. W15.	LA Proposal Please provide a brief description of the project	Cap	Rev
Communities and Place			
W1	Public realm improvements, street furniture, bin storage, railing and other decorative improvements across the County Borough.	£50,000	£25,000
W1	Town response team operational budget		£30,000
W1	Establish Town Response Teams to deal with town centre Audit issues across the 5 main town centres.		£150,000
W3	Establish Green Space Teams - to work under the management of Parks Services and tackle issues such as weed control / removal and other matters of public concern.		£250,000
W5	Review of existing ASB prevention measures and new technology available. Funding to tackle anti-social behavior problems at key hotspots including physical measures. Continuation of the Smart Water Project to support business owners to design out crime. Increased security in areas targeted by fly-tipping.	£30,000	£15,000
W6	Expand town centre events programme. Increased event funding administered by events staff		£85,000
W8	Investigation into the creation of Business Improvements Districts		£20,000
W13	COST OF LIVING CRISIS FUND: Programmes/campaigns to encourage uptake of energy efficiency measures for homes, including, heat pumps, water pumps and increased insulation. Support for local foodbanks. Social supermarkets. Fair Share Scheme. Energy Efficiency fabric first Programme to tackle cost of living crisis and fuel poverty. Targeted at specific geographically deprived area.	£150,000	£100,000
Supporting Local Business			
W16	Expansion of Community Enterprise Fund (CEF) programme - Investment to town centre retail and service sector with wrap around support for small businesses. Increase budget of CEF fund to include retail/night time economy and tourism sub threads, decarbonisation & feasibility studies	£800,000	£200,000
W16	Develop a meanwhile uses support programme to tackle empty properties in our town centres.		£10,000
W16	Improve Wi Fi/digital connectivity in town centres and offer support to local businesses to enhance digital connectivity		£50,000
W16	Funding programme to support start-up businesses / entrepreneurial support. Increase Business start up grant . Offer upto £5k		£25,000
W16	Facilitate relocation of market tenants out of current accommodation and facilitate new market in Caerphilly		£25,000
W17	Support and promote the LA's visitor portfolio. Marketing drive specifically designed for promoting visitor offer throughout the county borough while also supporting the Caerphilly tourism association (CTA)		£5,000
People and Skills			
W34,W35,W39,W40, W41,W42	Regional Employability Model - continuation of CCBC teams and programmes previously funded by EU programmes.	£25,000	£262,000
Programme Support			
	SPF Programme support team - small project team comprising a lead officer (Grade 10), finance officer (Grade 9) and 1 x support officer (Grade 9) to manage and administer the delivery of the programme for Caerphilly CBC		£100,000
			£1,352,000
MULTIPLY			
Multiply programme	Adult numeracy programme allocation for 22/23		£1,784,174
Totals		£1,055,000	£3,136,174